

## **5. EAST GAMBELLA BETHEL SYNOD**

### **1. EVANGELISM WORK**

#### **Low Cost Church Building**

It is planned to construct some 15 rural church buildings in the years 2006 and 2007. With the money received ( ETB 179,657)from the Outreach Foundation through BSCO, we have been able to complete –church buildings and ---are in progress.

#### **Tent-Making Ministry Project.**

In March 2007 the pastors and evangelists we invited to attend a training workshop at Gambella town. In the first phase 17 pastors attended the training and each of them was granted Etb 3000 to engage in income making projects that each persons chooses. It was decided to follow each pastor's project interest rather than impose centrally chosen one. Thus, each person chooses a project that is feasible and fitting according to the area. There will be a brief evaluation activity to take place over the next couple of months, in order to test whether or not it worth investing the fund on the chosen projects. Depending on the outcome of the evaluation the 2<sup>nd</sup> phase will be launched for the other pastors who deserve the same treatment.

#### **A. Major activities**

##### **Rehabilitation Program**

The major development activities include education, health, HIV/AIDS, water etc. The aim of this department is to free the community from natural, social and economic problems and have behavioral change, to participate them in development activities for sustainable development.

##### **Education/Schools**

There are two primary schools under EGBS. From these two schools, Pokwo Primary School is under EGBS partially. But this school had been giving good service to the local society so far. But at the middle you know there was a partially a sort of having unclear way of either of to be in the governmental hand or to be in the hand of the Synod. More over, we are on doing how we can get it back to the Synod in the near future so that it may give service to the local community as well.



This is Gilo Bethel School

Table1: Number of students

| S/N          | Sex    | Students enrolled | Students sit on final exam | Drop out   | Passed     | Failed    | Remark |
|--------------|--------|-------------------|----------------------------|------------|------------|-----------|--------|
| 1            | Female | 409               | 255                        | 154        | 219        | 36        |        |
| 2            | Male   | 307               | 208                        | 99         | 160        | 48        |        |
| <b>Total</b> |        | <b>716</b>        | <b>463</b>                 | <b>253</b> | <b>379</b> | <b>84</b> |        |

**Teachers** - Male 15 ; Female 5—total 20

**Rural Literacy Program ( Funded by the Outreach Foundation, PC-USA).**

The synod is currently running Rural Literacy program for children who did not in the past have the chance to go to regular school. Currently the total Of 300 children are attending class in three presbyteries, as detailed below.

1. Itang Presbytery: 50 students—27 boys and 23 girls.
2. Abobo Presbytery: 50 students—30 boys and 20 girls.
3. Mezenger Presbytery and Akobo congregation: 50 students 21 boys and 29 girls.

Though other subjects may be important, at the moment the students taught languages ( English, Anywak, and Amharic) and Mathematics.. They are progressing their study and almost all of them are now able to read and write. As can be witnessed from their performance, the children are competent enough to join regular school beginning from the next academic year. Thanks to the Outreach Foundation who provided funds to run this program.

**N.B:** The data is for 1997E.C academic year

**Health**

There are two clinics under the Synod, That means Pokwo and Gilo Bethel Clinics found in Pokwo and Pinyudo respectively. They are pioneer to the region in general. Thus, they have provided health services to the community for many years. As a result many people prefer them to all other clinics. Then right now the Gilo Bethel clinic is giving service to the local community and the clinic is serving them in a better way. But at the middle we came a cross the problem of having no constant worker for the clinic and what we have done is that we have send four nursing students to tropical nursing college with diploma graduate later on and now they are on their study. But recently the Gilo Bethel clinic on re arranging the life of clinic should be workable. Then when we come Pokow Bethel clinic service it is serving by the help of a man you just not this much educated .Therefore we are supposed to send four students to the school that when they will come back in the near future the main problem shall be addressed. More over, it is becoming our big problem with the health that is why the financial report is not seemed clear.



Gilo Bethel clinic

### **Water development**

EGBS water development project has started its work in collaboration with EECMY-Central office. The project has faced budget problem and discontinued. However, the project got some amount from central office and dug two hand-dug wells in Gambella town.

### HIV/AIDS

It is known that HIV/AIDS is an important disease that has no medicine till now. Pertaining to this the community should know more about disease, i.e ways of transmission, control and protection so that they can take care of the disease. Thus, awareness creation activities were carried out under different section. Moreover, the synod is supporting 80(eighty) orphans, 97(ninety seven) PLWHA. Awareness creation workshops were undertaken in Abobo, Gilo and Gambella secondary schools.



**HIV/ AIDS PROGRAM**

### **Peace Building**

There are different conflict that in the region. As a synod EGBS has undertaken different workshops to bring peace among different ethnic groups in the region.

### **Rehabilitation**

There are so many disasters and problems that Gambella region has been facing. To solve/minimize these problems the Synod has undertaken rehabilitation activities for the community. Then the following are activities have been done briefly.



Pinyudo Grinding Mill



Abobo Grinding Mill



Pinyudo Grinding Mill



Itang Grinding Mill

Assorted tools Purchase and Distribution



*Household materials distribution to Gilo district villages*



**Household materials and Shelter materials in Gambella town and its surrounding district**

| SN | Team Members            | Operation Waredas and at Synod level |      |                |             |       |
|----|-------------------------|--------------------------------------|------|----------------|-------------|-------|
|    |                         | Alwero Openo                         | Gilo | Gambella Zuria | Synod level | Total |
| 1  | Coordinator             | 0                                    | 0    | 0              | 1           | 1     |
| 2  | Registrar & Distributor | 1                                    | 1    | 1              | 0           | 3     |
| 3  | Store Keeper            | 0                                    | 0    | 0              | 1           | 1     |
| 4  | Guards                  | 1                                    | 1    | 1              | 1           | 4     |
| 5  | Accountant              | 0                                    | 0    | 0              | 1           | 1     |
| 6  | Cashier                 | 0                                    | 0    | 0              | 1           | 1     |
|    | Total                   | 2                                    | 2    | 2              | 5           | 11    |



**Field workers in Ilay**



**Field Workers in Jawe**

**Table 4: Beneficiary students**

| No | School                                  | Students | Items Distributed |                |      |         |
|----|---|----------|-------------------|----------------|------|---------|
|    |   |          | School Uniforms   | Exercise books | Pens | Pencils |
| 1  | Gambella senior secondary School        | 82       | 82                | -              | -    | -       |
| 2  | Ras Gobena junior secondary school      | 15       | 15                | 15             | 15   | 15      |
| 3  | Wibur primary & junior secondary school | 7        | 7                 | 7              | 7    | 7       |
| 4  | Ilay primary & junior secondary school  | 173      | 173               | 173            | 173  | 173     |
| 5  | Jejebe primary school                   | 92       | 92                | 92             | 92   | 92      |
| 6  | Abobo senior secondary school           | 122      | 122               | 122            | 122  | 122     |
| 7  | Kiru Primary & Junior secondary school  | 82       | -                 | 82             | 82   | 82      |
|    | Total                                   | 573      | 491               | 491            | 491  | 491     |



Ilay Primary & junior secondary students

Gambella senior secondary & Wibur primary school students

Jejebe, Ras Gobena school

Table:5 Beneficiaries Gambella and its Surrounding and Alowero-Openo districts

| Gambella and its Surrounding district |               |         |                   |         |      |
|---------------------------------------|---------------|---------|-------------------|---------|------|
| No                                    | Village       | / H.H./ | Items Distributed |         |      |
|                                       |               |         | Fanga             | Sickles | Axes |
| 1                                     | Jawe          | 83      | 83                | 83      | 83   |
| 2                                     | Abwot         | 84      | 84                | 84      | 84   |
| SubTotal                              |               | 167     | 167               | 167     | 167  |
| Alowero-Openo district                |               |         |                   |         |      |
| 1                                     | Thenyi        | 60      | 60                | 60      | 60   |
| 2                                     | Berhane selam | 90      | 90                | 90      | 90   |
| 3                                     | Petok         | 56      | 56                | 56      | 56   |
| 4                                     | Kera-Ageta    | 67      | 64                | 64      | 64   |
| 5                                     | Pinyimo       | 60      | 63                | 63      | 63   |
|                                       |               | 336     | 336               | 336     | 336  |



Pinyimo village



Berhane Selam village

#### Challenges encountered

- ✓ Lack of vehicle
- ✓ Lack of enough and constant budgets
- ✓ Lack of qualified personnel for clinic
- ✓ Sharing resource without knowledge the proposal owner
- ✓ DASSC structure was not totally implemented and that has been becoming the big problem too since DASSC's director was not independence to his respective **accountability and responsibility**

## **FRAME WORK OPERATIONAL PLAN FOR THE YEAR 2007.**

### **1. Goal:-**

- To contribute towards alleviation of spiritual and physical sufferings that the people of Gambella are facings.
- Serving the whole person-physically and spiritual
- To introduce them the millennium goal and ways of coping with lives

### **2. Objective**

To build up the capacity of the community with practical effective use of their resources and up-grade the staff skill for efficient and effective implementation with in the long plan.

- \* To reduce workload and at the same time create income generation scheme for improved livelihood.
- \* To improve the life standard of communities in EGBS operational areas by improving agricultural production & environmental conservation.
- \* To conduct effective and efficient social service (education health and HIV/AIDS) and adjust organization structure.
- \* To work on peace and get solutions for it.

### **3. Activities:-**

- \* Visiting the all presbyteries and congregations to have consultation with their leaders, and strengthening them.
- \* To work seriously on becoming self supporting and leading as well.
- \* To review the DASSC's STRUCTURE and make it workable at Synod level and CUs level.
- \* Creating mutual and easy understandable on peace mechanisms and solutions
- \* Reviewing of rehabilitation project activities (To be funded by NCA/E OR ANY DONARS)
- \* Calling Synod's DASSC committee meeting
- \* Establishment of Development committee members at presbyteries level.
- \* Acting on some projects and looking after projects have been already submitted to DONARS
- \* Discussing with government around the table about schools (Gilo and Pokwo Bethel )
- \* Grinding mills Activities and income generation to be followed up
- \* School arrangement for the year
- \* Strengthening of the Gilo and Pokwo Bethel Clinics.
- \* Writing report of EGBS-Development Activities
- \* Human resource Development (capacity Building)
- \* Evaluation and monitoring the activities

### **4. Monitoring and Evaluation shall involve:-**

- \* EGBS-administration
- \* EGBS-DASSC committee
- \* EECMY-DSSC office

**EGBS -Development Activities plan for the year 2007**

| S/No                                   | Types of Activities  | Annual plan | Quarterly plan |         |         |         |
|--|--|-------------|----------------|---------|---------|---------|
|  |  |             | 1st Qrt        | 2nd Qrt | 3rd Qrt | 4th Qrt |
| 1<br>1.1                               | <b>visiting to all presbytery and congregation</b><br>To have consultation with their leaders and strengthening them about Self support<br>@. Looking for means of getting income generation<br>@. Small scale mills<br>@. Grinding mills<br>@. Framing to support in food security in the areas   | 5           | *              |         |         |         |
| 2<br>2.1<br>2.2<br>2.3                 | <b>Calling synod's DASSC committee Meeting</b><br>To work on development budget<br>To make some decision on project design<br>To Appoint:-<br>. Health coordinator head<br>. clinic section head<br>. Clinic workers budget improvement.<br>@workshop for school and clinic both<br>(think for qualified person who will do the work properly)   | 3           | *              |         |         |         |
| 3<br>3.1<br>3.2<br>3.3.<br>3.4.<br>3.5 | <b>Establishment of Development committee members t presbytery level</b><br>Abobo Bethel presbytery<br>Gambella Bethel presbytery<br>Itang Bethel Presbytery<br>Gilo Bethel Presbytery<br>Majanger Bethel presbytery   | 5           | *              |         |         |         |
| 4<br>4.1<br>4.2<br>4.3<br>4.4          | <b>Plan to work on some projects</b><br>project proposal for HIV/AIDS and polio eradication<br>project proposal for peace and reconciliation<br>project proposal for sustaining starting up<br>• Gilo Bethel Grinding mill<br>• Abobo Bethel grinding mill<br>• Itang Bethel grinding mill<br>• Pokwo Bethel Grinding mill<br>• Thatha Kebele under Gilo<br>project proposal for water program | 4           | *              |         |         |         |
| 5<br>5.1<br>5.2<br>5.3.                | <b>Discussing with Government bout:-</b><br>Gilo Bethel School to be resumed up to 8th grade<br>pokwo Bethel presbytery to be back to the Synod<br>Bible to be taught in these Schools   | 3           |                | *       | *       |         |
| 6<br>6.1<br>6.2<br>6.3.<br>6.4<br>6.5  | <b>Grinding mills providing service to be followed up:-</b><br>At Gilo Bethel presbytery<br>At Abobo Bethel presbytery<br>At Itang Bethel presbytery<br>At pokwo Bethel Congregation<br>At Thatha Kebele under Gilo presbytery   | 4           | *              | *       | *       | *       |
| 7<br>7.1<br>7.2.                       | <b>School Arrangement for the year</b><br>School director<br>Teachers  | 3           |                |         | *       |         |



|     | Students   |    |   |   |   |   |
|-----|--|----|---|---|---|---|
| 8   | <b>Strengthening of the Gilo and Pokwo Bethel Clinic</b>   |    |   |   |   |   |
| 8.1 | Talking with the workers   |    |   |   |   |   |
| 8.2 | Trying to solve some problems that they face and   |    |   |   |   |   |
| 8.3 | plan to prepare project for:-<br><ul style="list-style-type: none"> <li>• Gilo Bethel clinic and Pokwo Bethel clinic</li> <li>• To design the clinic</li> <li>• Furniture</li> <li>• laboratory Equipment</li> <li>• Budget for workers</li> <li>• Running cost</li> </ul> | 3  | * |   |   |   |
| 9   | <b>Writing report of EGBS-Development activities to be presented to:-</b>  |    |   |   |   |   |
| 9.1 | EGBS-administration  |    |   |   |   |   |
| 9.2 | EECMY-DASSC office   |    |   |   |   |   |
| 9.3 | Some other needed reports<br>Like jointly work East and West Synods Women peace restoration project.<br>Women initiative and connecting projects.  | 3  | * | * | * | * |
| 10  | <b>Monitoring and Evaluation shall involve:-</b><br><ul style="list-style-type: none"> <li>• EGBS-administration</li> <li>• EGBS Development committee</li> <li>• ECMY-DSSC office</li> </ul>  | 3  |   | * |   | * |
| 11  | <b>Human resource development (Capacity Building)</b><br><ul style="list-style-type: none"> <li>• Up. Grading section head (staff</li> <li>• Train presbytery leaders</li> <li>• Train grinding mills workers</li> </ul>   | 45 |   | * | * | * |

This is really very importance thing that we can work out on it to address the need of the community with in the area. Therefore, with in the long run process we would like to keep in praying God so as the activities should be workable timely.

**EECMY-EGBS-Development Total Budget Breakdown for 2007**

| <b>Income</b>                       | <b><u>HIV/AIDS</u></b> | <b><u>Clinic</u></b> | <b><u>School</u></b> | <b><u>Total Budget</u></b> |
|-------------------------------------|------------------------|----------------------|----------------------|----------------------------|
| Designated grants/Earmark           | 335,989.00             | 120,000.00           | 120,000.00           | 575,989.00                 |
| Opening balance/project             | 1,018,064.00           |                      |                      | 1,018,064.00               |
| <b>Grand Total Income</b>           | <b>1,354,053.00</b>    | <b>120,000.00</b>    | <b>120,000.00</b>    | <b>1,594,053.00</b>        |
| <b>Total Expenditure</b>            |                        |                      |                      | -                          |
| <b>A. Personnel Costs</b>           |                        |                      |                      | -                          |
| Salaries & Benefit                  | 67,164.00              | 98,136.00            | 111,540.00           | 276,840.00                 |
| Contractual salaries & benefit      | 30,000.00              | -                    | -                    | 30,000.00                  |
| Daily workers wages                 |                        | 1,000.00             | 1,000.00             | 2,000.00                   |
| Medical Benefit                     | 222,062.40             | 2,500.00             | 1,000.00             | 225,562.40                 |
| <b>B. Travel &amp; Transport</b>    |                        |                      |                      | -                          |
| Travel & allowance                  | 16,000.00              | 7,000.00             | 2,000.00             | 25,000.00                  |
| Transport costs (external)          | 10,000.00              | 1,000.00             | 1,130.00             | 12,130.00                  |
| <b>C. Education &amp; Training</b>  |                        |                      |                      | -                          |
| Courses & seminar/workshop          | 74,194.90              | -                    | -                    | 74,194.90                  |
| Educational Supplies                | 26,880.00              | -                    | 1,000.00             | 27,880.00                  |
| <b>D. Administration</b>            |                        |                      |                      | -                          |
| Office supplies                     | 10,492.75              | 1,000.00             | 1,130.00             | 12,622.75                  |
| Post & Tele, Fax expense            | 8,000.00               |                      | 1,200.00             | 9,200.00                   |
| Administration charges              | 67,702.65              |                      |                      | 67,702.65                  |
| <b>E. Project Operational Costs</b> |                        |                      |                      | -                          |
| Pension allowance                   | 11,448.00              |                      |                      | 11,448.00                  |
| Care & Support /HIV/AIDS            | 754,608.30             |                      |                      | 754,608.30                 |
| Evaluating & Monitoring             | 30,000.00              |                      |                      | 30,000.00                  |
| Entertainment                       | 25,500.00              | 9,364.00             |                      | 34,864.00                  |
| <b>Sub Total</b>                    | <b>821,556.30</b>      | <b>9,364.00</b>      | <b>-</b>             | <b>830,920.30</b>          |
| <b>Grand Total Expenditure</b>      | <b>1,354,053.00</b>    | <b>120,000.00</b>    | <b>120,000.00</b>    | <b>1,594,053.00</b>        |